

PRIMARY AGE FORMULA 2024/25

1	Number of Nursery Pupils September 2023			
2	Weighted No Nursery Pupils x 0.44 (M)	actual nursery numbers x 0.44 to reflect part-time pupils		
3	No of Infants September 2023 (B)			
4	No of Juniors September 2023 (I)			
5	Total Weighted Pupil Numbers (M)+(B)+(I) = (N)			
6	Average Class Size (N / A)			
7	No of Teachers	No. of Teachers (0.4347 + (N x 0.0388)) x 0.883522		
8	No of Teachers minimum teaching staff	minimum teaching staff 2 or 1.5 for schools <15 full-time pupils		
9	Total No of Teachers - contact (A)			
10	No of Teachers 10% PPA a 10% Management	10% classroom teachers (A) for PPA + 10% classroom teachers (A) for Management		
11	Teaching Staff Average Salary - before turnover 1.5%	average salary for the school less turnover and overheads		
12	SEN indicator	pupils on SEN stages : School IDP, Forum IDP, Authority IDP (weighting 1:3:3)		
13	No of Eligible Free School Meals	number of pupils eligible to receive free school meals		
14	Building Area (m ²)			
15	Cleaning Area (m ²)			
16	Building Condition Weighting	A = 1.0 B = 1.2 C = 1.4		
17	Building ownership	1 = LEA 0 = not LEA		
18	Cleaning Weighting	0.68 to 1.36 to reflect cleaning difficulty		
19	Caretaker	1 = caretaker 0 = no caretaker		
20	Grounds Maintenance Weighting	assessment of annual hours requirement		
21	Distance from Leisure Centre Weighting	1 = less than 1 mile 2 = less than 12 miles 3 = over 12 miles		
22	Staffing	Teachers	number of teachers x (average salary x less turnover 1.5% x overheads 1.352 + supply £2,097)	£23,310,283
23		Teachers - minimum teaching staff	number of teachers - minimum teaching staf x (average salary x less turnover 1.5% x overheads 1.352 + supply £2,097)	£1,115,613
24		Teachers 10% PPA a 10% Management	no. of teachers 20% x (£43,333 x overheads 1.352 + supply £2,097)	£4,143,762
25		SEN	(SEN indicator x £247.54) less any minimum teaching staff protection	£453,008
26		Deprivation	(number of free school meals x £292) less any minimum teaching staff protection + for each school (free school meals x £67.37)	£570,812
27		Support Staff : Clerical	lump sum £691.00 + (weighted pupil numbers x £105.98)	£967,556
28		Support Staff : Supervision	total number of full-time pupils x £83.66	£679,570
29		Integration - Statements	based on average cost of teaching and classroom assistants hours	£4,365,273
30	Buildings	School Maintenance : School	historic percentage of the new formula	£185,522
31		School Maintenance : Property Unit	lump sum £720.00 + (m2 x £5.20 x weighted condition) - less historic element	£362,185
32		Buildings : Other	building area x £1.02	£79,299
33		Buildings : Property Services	lump sum £539.00 + (m2 x £1.23 x weighted condition)	£158,916
34		Energy	distribution of 2024/25 budget based on 3 year average	£1,532,650
35		Rates	base on rateable value : actual NNDR 2024/25	£720,490
36		Cleaning	[lump sum £2,370 + (cleaning area x £18.32)] x cleaning weighting + (for schools without caretaker) weighted pupil numbers x £86.46 x cleaning weighting	£1,708,145
37		Caretaking	caretaker = 1 x (weighted pupil numbers x £39.00)	£146,913
38		Grounds Maintenance	annual hours assessment x £61.17	£274,573
39	Resources	Teaching Resources	lump sum £934.00 + (weighted pupil numbers x £72.75) + (number of free school meals x £16.90)	£731,859
40	Other	Swimming Pools and Sports	distance category 1 = £0 or 2 = £338.00 or 3 = £1,000.00 + (total number of full-time pupils x £7.83)	£110,827
41		Music Service	number of KS2 pupils x £36.90	£177,563
42		School Support	lump sum £1,505.00 + (total number of full-time pupils x £37.31)	£429,489
43		Financial Advice	lump sum £390.00 + (total number of full-time pupils x £3.37)	£60,135
44		Banking Management Service	lump sum £121.00 + (total number of full-time pupils x £1.27)	£20,480
45		Payroll	lump sum £97.00 + (total number of full-time pupils x £9.48)	£85,154
46		Personel	lump sum £126.00 + (total number of full-time pupils x £12.32)	£110,659
47		Technology Support	lump sum £98.00 + (total number of full-time pupils x £8.11)	£74,110
48		Schools' Networking Services	percentage of the actual provision cost	£83,590
49		Catering	lump sum £8,052.00 + (free school meals x £646.50) + (total number of full-time pupils - number of free school meals x £205.84) + (total number of full-time pupils - number of free school meals x -£30.40)	£2,910,410
50	ALLOCATION SUB TOTAL 2024/25		sub total allocation	£45,568,845
51	Revised Minimum Teaching Staff Safeguarding Policy		apply balances over 5% to reduce minimum teaching staff safeguarding	-£579,690
52	PRIMARY ALLOCATION 2024/25		total allocation	£44,989,155